

The Treasury

Budget 2022 Information Release

August 2022

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Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [1] appearing where information has been withheld in a release document refers to section 6(a).

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2022 Budget Package: Vote Justice

Appropriation Administrator: Ministry of Justice

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14510	Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	-	0.971	0.811	0.811	0.811
14445	Crown Response to Abuse in Care Inquiry	-	0.500	-	-	-
14170	Electoral Commission – Maintaining Service Levels in a Complex Environment with Increased Resilience	1.875	39.220	47.064	15.688	37.259
14145	Human Rights Commission – Addressing Critical Cost Pressures	-	2.500	2.500	2.500	2.500
14154	Independent Police Conduct Authority – Building Capacity to Meet Current and Future Demand	-	0.995	0.995	0.995	0.995
14487	Investment in Infrastructure – Ensuring a Secure Technology Environment for Courts and Justice Services	-	0.712	0.712	0.712	0.712
14486	Investment in Infrastructure – Maintaining Critical Technology for Courts and Justice Services	-	2.457	3.407	3.195	3.044
14481	Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions	-	-	2.225	2.219	-
14203	Kaupapa Inquiries – Leading the Response to Justice Sector Kaupapa Inquiries	-	2.500	2.500	-	-
14206	Legal Aid – Maintaining Funding for Legal Representation for People who Cannot Afford Legal Services	(12.000)	8.923	17.863	26.325	0.361
14212	Legal Aid – Strengthening the System to Improve Access to Justice and Reduce Debt for Low-Income New Zealanders	-	27.986	39.833	40.248	40.674
14238	Mana Ōrite Partnership with Ināia Tonu Nei	-	1.500	1.500	1.500	1.500

14480	Meeting Demand for Critical Court and Justice Services	-	2.922	3.607	4.302	4.302
14235	New Zealand Crime and Victims Research	-	1.600	2.400	2.300	2.300
14250	Policy Group – New Capability to Make it Functional, Effective and Resilient	-	3.131	5.387	7.107	7.284
13605	Preventing Family Violence and Sexual Violence: Maintaining Services for Victims and Perpetrators of Family Violence	-	1.987	2.279	2.593	2.913
14171	Victim Assistance Scheme Financial Grants – Better Accessibility and Higher Uptake for Victims of Serious Crimes	-	-	4.100	4.100	4.100
Total Operating		(11.663)	97.904	137.183	114.595	108.755

Capital Initiative(s) (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14523	Coronial Services – Improving the Coronial System for Bereaved Families and Whānau	-	1.576	-	-	-
Total Capital		-	1.576	-	-	-

Summary of contingency initiative(s) agreed by Cabinet:

Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14178	Te Au Reka (Caseflow Management) - Digitisation of Court Processes to Improve the Integrity of Courts and Tribunals	-	[33], [38]			
Total Operating		-				

Capital Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14178	Te Au Reka (Caseflow Management) - Digitisation of Court Processes to Improve the Integrity of Courts and Tribunals	-	[33], [38]			
Total Capital		-				

2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;
- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
- iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
 - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;
 - b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
 - c. the expiry date of contingency funding;
 - d. any related recommendations necessary to give effect to the contingency initiative;
- v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
- vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
- vii. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);

4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);

- 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
- 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere

Description: This initiative provides funding to continue the existing Alcohol and Other Drug Treatment Courts initiative in Auckland, Waitakere and the Waikato on a permanent basis. This funding will allow the Ministry of Justice, New Zealand Police, Department of Corrections and Ministry of Health to retain the necessary resources and services that support offenders to participate in the court process and treatment programmes.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.971	0.811	0.811	0.811
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.971	0.811	0.811	0.811

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Public Defence Service (funded by revenue Crown)	-	0.440	0.440	0.440	0.440
Non-Departmental Output Expenses:					
Legal Aid	-	0.531	0.371	0.371	0.371
Total Operating	-	0.971	0.811	0.811	0.811

Additional Recommendation

7 **note** that related funding has also been provided through each of Vote Health (Initiative 14311), Vote Courts (Initiative 14125), Vote Police (Initiative 14511), and Vote Corrections (Initiative 14512);

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Coronial Services – Improving the Coronial System for Bereaved Families and Whānau

Description: This initiative will help to improve the coronial system for bereaved families and whānau. The package includes funding to appoint four new permanent coroners and support staff and establish new Coronial Registrar and Clinical Advisor positions. It will ensure that bereaved families and whānau receive the coroner’s findings sooner, reduce the number of cases unnecessarily coming into the coronial jurisdiction, reduce and maintain the coronial caseload at a sustainable level, and ensure that families and whānau receive culturally appropriate information and support to understand the coronial process and their rights.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	1.576	-	-	-
No Impact	-	-	-	-	-
Total	-	1.576	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Capital Injections:					
Ministry of Justice - Capital Injection	-	1.576	-	-	-
Total Capital	-	1.576	-	-	-

Additional Recommendation

8 **note** that there is associated funding in Vote Courts (Initiative 14208);

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Crown Response to Abuse in Care Inquiry

Description: This initiative will provide funding to ensure the Crown can continue to engage with the Royal Commission of Inquiry into Historical Abuse in State Care and Faith-Based Institutions in a timely, collaborative and coordinated manner. This will be achieved through continued funding for a Secretariat to drive the coordinated Crown approach, legal support for representation, specialist records support, training and support to non-governmental organisations and Crown entities, support for affected staff, and responding to Inquiry recommendations. The funding will ensure the Crown's response is proportionate to the Inquiry's scale ahead of its scheduled completion by June 2023.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.500	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.500	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Justice Policy Advice (funded by revenue Crown)	-	0.500	-	-	-
Total Operating	-	0.500	-	-	-

Additional Recommendation

9 **note** that related funding has also been provided through each of Vote Justice (Initiative 14445), Vote Education (Initiative 14447), Vote Health (Initiative 14446), Vote Internal Affairs (Initiative 14448), Vote Police (Initiative 14444), and Vote Oranga Tamariki (Initiative 13905);

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Electoral Commission – Maintaining Service Levels in a Complex Environment with Increased Resilience

Description: This initiative will support ongoing delivery of electoral services, including general elections, which contribute to a healthy democracy. It will support the delivery of the 2023 and 2026 General Elections and provide ongoing funding for future elections.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26
Operating Balance Impact*	1.875	39.220	47.064	15.688	37.259
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	1.875	39.220	47.064	15.688	37.259
	2026/27				
Operating Balance Impact*	56.870				
Net Core Crown Debt Impact Only	-				
No Impact	-				
Total	56.870				

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26
Non-Departmental Output Expenses:					
Electoral Services	1.875	39.220	47.064	15.688	37.259
Total Operating	1.875	39.220	47.064	15.688	37.259
	2026/27				
Non-Departmental Output Expenses:					
Electoral Services	56.870				
Total Operating	56.870				

Additional Recommendation

10 agree that outyear funding and fiscal impact beyond 2026/27 follow the variable pattern

established above for the three-year cycle 2024/25, 2025/26 and 2026/27;

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Human Rights Commission – Addressing Critical Cost Pressures

Description: This initiative will ensure the Human Rights Commission has sufficient funding to deliver core functions, including to deliver incitement of hatred reforms and human rights awareness and social change campaigns.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.500	2.500	2.500	2.500
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.500	2.500	2.500	2.500

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Output Expenses:					
Services from the Human Rights Commission	-	2.500	2.500	2.500	2.500
Total Operating	-	2.500	2.500	2.500	2.500

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Independent Police Conduct Authority – Building Capacity to Meet Current and Future Demand

Description: This initiative will strengthen the Independent Police Conduct Authority's ability to manage current and future complaints in a timely manner. Funding will improve the quality, quantity, and timeliness of services to all New Zealanders.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.995	0.995	0.995	0.995
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.995	0.995	0.995	0.995

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Output Expenses:					
Services from the Independent Police Conduct Authority	-	0.995	0.995	0.995	0.995
Total Operating	-	0.995	0.995	0.995	0.995

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Investment in Infrastructure – Ensuring a Secure Technology Environment for Courts and Justice Services

Description: This initiative provides funding to address cyber security risks at the Ministry of Justice, in accordance with government standards. This supports a secure technology environment for courts and justice services to ensure it can meet Protective Security Requirements and New Zealand Information Security Manual directives.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.712	0.712	0.712	0.712
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.712	0.712	0.712	0.712

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Administration of Legal Services (funded by revenue Crown)	-	0.491	0.491	0.491	0.491
Public Defence Service (funded by revenue Crown)	-	0.221	0.221	0.221	0.221
Total Operating	-	0.712	0.712	0.712	0.712

Additional Recommendation

11 **note** that there is associated funding in Vote Courts (Initiative 14244);

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Investment in Infrastructure – Maintaining Critical Technology for Courts and Justice Services

Description: This initiative will provide funding to allow the Ministry to maintain current technology, including replacing and upgrading ageing infrastructure and technology for courts and justice services.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.457	3.407	3.195	3.044
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.457	3.407	3.195	3.044

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Administration of Legal Services (funded by revenue Crown)	-	1.694	2.349	2.203	2.099
Public Defence Service (funded by revenue Crown)	-	0.763	1.058	0.992	0.945
Total Operating	-	2.457	3.407	3.195	3.044

Additional Recommendation

12 **note** that there is associated funding in Vote Courts (Initiative 14192);

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions

Description: This initiative will provide time-limited funding for one additional acting Court of Appeal Judge and an extension of time-limited funding for five District Court Judges and four acting High Court Judges and associated staff across the justice sector. This funding will ensure that the jurisdictions that have seen an increase in active cases due to Delta COVID–19 restrictions can gradually reduce their caseloads to pre COVID-19 levels.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	2.225	2.219	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	2.225	2.219	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Output Expenses:					
Legal Aid	-	-	2.225	2.219	-
Total Operating	-	-	2.225	2.219	-

Additional Recommendation

13 **note** that related funding has also been provided through each of Vote Courts (Initiative 14233), Vote Police (Initiative 14485), Vote Corrections (Initiative 14483), and Vote Attorney-General (Initiative 14482);

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Kaupapa Inquiries – Leading the Response to Justice Sector Kaupapa Inquiries

Description: This initiative provides funding to support the participation of the Ministry of Justice and claimants in the Waitangi Tribunal’s Justice System Kaupapa Inquiry and the Constitution, Self-government and Electoral System Inquiry. Funding is intended to strengthen the Crown-Maōri relationship by supporting a conversation with inquiry claimants about the justice system and wider constitutional arrangements.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.500	2.500	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.500	2.500	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Justice Policy Advice (funded by revenue Crown)	-	2.500	2.500	-	-
Total Operating	-	2.500	2.500	-	-

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Legal Aid – Maintaining Funding for Legal Representation for People who Cannot Afford Legal Services

Description: This initiative provides funding to cover the costs of increased demand for legal aid services, projected to 2024/25. These services provide legal help and assistance to people who need it but otherwise cannot afford it. This ensures that people are not denied access to justice due to their financial means.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	(12.000)	8.923	17.863	26.325	0.361
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(12.000)	8.923	17.863	26.325	0.361

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Output Expenses:					
Legal Aid	(12.000)	8.923	17.863	26.325	0.361
Total Operating	(12.000)	8.923	17.863	26.325	0.361

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Legal Aid – Strengthening the System to Improve Access to Justice and Reduce Debt for Low-Income New Zealanders

Description: This initiative provides funding to update the legal aid policy settings relating to eligibility, repayment, and legal aid lawyers' remuneration to improve access to justice for low-income New Zealanders and ensure the scheme is resilient and sustainable. It will enable more people to access the scheme and receive legal advice to resolve their legal problems, while encouraging lawyers to continue providing the service. It will also make repayments more equitable, by reducing requirements for low income and vulnerable New Zealanders.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	27.986	39.833	40.248	40.674
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	27.986	39.833	40.248	40.674

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Administration of Legal Services (funded by revenue Crown)	-	0.237	0.462	0.462	0.462
Non-Departmental Output Expenses:					
Legal Aid	-	27.749	39.371	39.786	40.212
Total Operating	-	27.986	39.833	40.248	40.674

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Mana Ōrite Partnership with Ināia Tonu Nei

Description: This initiative provides funding to continue supporting the mana ōrite partnership between Ināia Tonu Nei and the Justice Sector Leadership Board. Funding will cover costs of a small advisory and policy team reporting to Ināia Tonu Nei to improve justice sector outcomes for Māori. Funding also provides for regular governance meetings between Ināia Tonu Nei and the Justice Sector Leadership Board, and for evaluation of the mana ōrite partnership.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.500	1.500	1.500	1.500
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.500	1.500	1.500	1.500

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Community Justice Support and Assistance (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Community Harm Reduction	-	1.500	1.500	1.500	1.500
Total Operating	-	1.500	1.500	1.500	1.500

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Meeting Demand for Critical Court and Justice Services

Description: This initiative provides funding to retain a stable and resilient workforce to support the court and help prevent delays for people accessing justice services. It will allow for growth in the use of critical specialist court services. It will also increase fees for specific community-based justice services and allow the Ministry of Justice to pay doctors who provide reports under section 40 of the Coroners Act 2006.

Appropriation Changes

	Sm - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.922	3.607	4.302	4.302
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.922	3.607	4.302	4.302

* Unless non-cash, will also impact net core Crown debt.

	Sm - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Community Justice Support and Assistance (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Community Harm Reduction	-	1.492	1.783	2.078	2.078
Community Legal Assistance	-	0.519	0.754	0.993	0.993
Community Resolution	-	0.775	0.897	1.021	1.021
<i>Non-Departmental Other Expenses:</i>					
Victim Entitlements	-	0.136	0.173	0.210	0.210
Total Multi-Category Expenses and Capital Expenditure: Community Justice Support and Assistance (MCA)	-	2.922	3.607	4.302	4.302
Total Operating	-	2.922	3.607	4.302	4.302

Additional Recommendation

14 **note** that there is associated funding in Vote Courts (Initiative 14116);

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: New Zealand Crime and Victims Research

Description: This initiative provides funding for the New Zealand Crime and Victims Survey (NZCVS) to strengthen analysis and reporting. The NZCVS is the ongoing source for outcome measures for real rates of victimisation and experience of victims, including population groups with higher risk of victimisation, such as Māori. The measures are used for New Zealand indicators and international reporting. The NZCVS provides quarterly reporting of perceptions of Police alongside crime and victimisation. This initiative funds the existing NZCVS, inclusion of the Justice System Public Perceptions Survey, and children aged between 12 – 15 years old.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.600	2.400	2.300	2.300
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.600	2.400	2.300	2.300

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Sector Leadership and Support (funded by revenue Crown)	-	1.600	2.400	2.300	2.300
Total Operating	-	1.600	2.400	2.300	2.300

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Policy Group – New Capability to Make it Functional, Effective and Resilient

Description: This initiative provides funding for the Ministry of Justice Policy Group to improve capacity and capability to carry out its policy and stewardship functions. It will build capability for relationships and engagement to enable more inclusive, accessible means of policy design so the public has confidence that policy outcomes are legitimate and enduring.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	3.131	5.387	7.107	7.284
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.131	5.387	7.107	7.284

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Justice Policy Advice (funded by revenue Crown)	-	3.131	5.387	7.107	7.284
Total Operating	-	3.131	5.387	7.107	7.284

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Preventing Family Violence and Sexual Violence: Maintaining Services for Victims and Perpetrators of Family Violence

Description: This initiative will increase funding for critical NGO family violence providers to recruit and retain suitably qualified staff to deliver services to victims and perpetrators of family violence. This funding incorporates a cumulative CPI yearly increase.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.987	2.279	2.593	2.913
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.987	2.279	2.593	2.913

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Community Justice Support and Assistance (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Community Harm Reduction	-	1.987	2.279	2.593	2.913
Total Operating	-	1.987	2.279	2.593	2.913

Additional Recommendation

15 **note** that this initiative forms part of the package to eliminate family violence and sexual violence, led by the Minister for the Prevention of Family and Sexual Violence with the support of family violence and sexual violence Ministers;

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Te Au Reka (Caseflow Management) - Digitisation of Court Processes to Improve the Integrity of Courts and Tribunals

Description: This initiative provides funding for digitising the paper-based court process to reduce risky, manually-intensive processes. The new digital case management system will reduce unnecessary delays and improve access to information, making it easier for New Zealanders to interact with the court system. People will experience less stress and disruption when dealing with the courts and the risk of harm from the mistakes created by manual court processes will be reduced. Te Au Reka will be implemented in three phases, starting in the Family Court.

Tagged Contingency

[33], [38]

Additional Recommendations

- 16 **note** that Cabinet endorsed the Detailed Business Case for Te Au Reka to establish a digital case management system [CAB-21-MIN-0550 refers];
- 17 **agree** that the Minister of Finance, the Minister of Justice, and the Minister for Courts, may

jointly draw down funding from the Te Au Reka (Caseflow Management) tagged operating and capital contingency, and adjust the indicative profile and the mix of operating and capital expenditure of the tagged contingency across the forecast period, subject to joint Ministers' agreement that the procurement phase can commence;

- 18 **note** that any adjustments to the indicative profile of the tagged contingency would not impact on the operating balance or net core Crown debt over the forecast period, however any change in the mix of operating and capital expenditure will have an impact on the operating balance;
- 19 **agree** that Joint Ministers will agree the drawdown of the funding for implementation in phases, subject to approval of Implementation Business Cases; and
- 20 **agree** that the expiry date for the above tagged contingency be 1 March 2024.

Vote: Justice

Appropriation Administrator: Ministry of Justice

Title: Victim Assistance Scheme Financial Grants – Better Accessibility and Higher Uptake for Victims of Serious Crimes

Description: This initiative provides funding to enable victims to access support they are entitled to via the Victim Assistance Scheme. The scheme supports victims of serious crime, including whānau bereaved by homicide and sexual violence survivors. Additional funding will mean more grants can be given to marginalised and disadvantaged victims. Financial grants are a simple and effective way of easing the burden of victimisation by paying for unexpected costs.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	4.100	4.100	4.100
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	4.100	4.100	4.100

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Community Justice Support and Assistance (MCA)					
<i>Non-Departmental Other Expenses:</i>					
Victim Entitlements	-	-	4.100	4.100	4.100
Total Operating	-	-	4.100	4.100	4.100