

The Treasury

Budget 2022 Information Release

August 2022

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- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
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- [36] 9(2)(h) - to maintain legal professional privilege
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- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

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2022 Budget Package: Vote Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- 1 **note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

| Initiative ID | Initiative Name | \$m - increase/(decrease) | | | | |
|------------------------|---|---------------------------|----------------|----------------|---------------|--------------------|
| | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| 14120 | Cadetships – Improving Māori Employment Outcomes through Expansion of the Cadetships Programme | - | 1.459 | 8.208 | 8.208 | 7.125 |
| 13702 | New Zealand Māori Arts and Crafts Institute – Cost Pressures Relief | - | 1.900 | - | - | - |
| 13700 | Positioning the Māori Media Sector for the Future | - | 20.000 | 20.000 | - | - |
| 13694 | Progressive Procurement – Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori | - | 14.500 | 11.500 | - | - |
| 13697 | Te Pae Tawhiti – Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and other Taonga | - | 8.535 | 8.535 | 6.525 | 4.065 |
| 13698 | Te Ringa Hāpai Whenua Fund | - | 10.000 | - | - | - |
| 13826 | Whānau Ora General Commissioning Activities | - | 41.628 | 41.628 | 41.628 | 41.628 |
| 13699 | Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau | (20.000) | 13.010 | 15.513 | - | - |
| Total Operating | | (20.000) | 111.032 | 105.384 | 56.361 | 52.818 |

- 2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;
- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases

be met from Imprest Supply;

- iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
 - iv. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
 - v. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vi. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
 - 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
 - 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
 - 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply; and

Vote: Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

Title: Cadetships – Improving Māori Employment Outcomes through Expansion of the Cadetships Programme

Description: This initiative provides funding to ensure that over 1,200 cadets each year will be supported (the current time-limited COVID-related funding ends in 23/24), with an explicit focus on continuing to support the growth of the Māori economy through ongoing participation by Māori SMEs. Cadetships is an employer-led initiative which supports organisations in growth sectors to train, develop and mentor Māori staff to improve their employability and move into leadership roles. Cadetships benefit individuals and employers. Funding will expand a successful programme that has well-established implementation arrangements and is well-set for further scaleup.

Appropriation Changes

| | \$m - increase/(decrease) | | | | |
|---------------------------------|----------------------------------|----------------|----------------|----------------|-------------------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Operating Balance Impact* | - | 1.459 | 8.208 | 8.208 | 7.125 |
| Net Core Crown Debt Impact Only | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | - | 1.459 | 8.208 | 8.208 | 7.125 |

* Unless non-cash, will also impact net core Crown debt.

| | \$m - increase/(decrease) | | | | |
|---|----------------------------------|----------------|----------------|----------------|-------------------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Departmental Output Expenses: | | | | | |
| Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown) | - | 0.100 | 0.800 | 0.800 | 0.800 |
| Non-Departmental Output Expenses: | | | | | |
| Tahua Whanaketanga Māori Māori Development Fund | - | 1.359 | 7.408 | 7.408 | 6.325 |
| Total Operating | - | 1.459 | 8.208 | 8.208 | 7.125 |
| Total Capital | - | - | - | - | - |

Vote: Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

Title: New Zealand Māori Arts and Crafts Institute – Cost Pressures Relief

Description: This initiative provides funding to support the New Zealand Māori Arts and Craft Institute (NZMACI) to be able to deliver a full calendar year of training in 2022. NZMACI is part of the Rotorua based tourism entity Te Puia, and supports Māori tourism by promoting toi Māori through supporting and training future carvers and weavers.

Appropriation Changes

| | \$m - increase/(decrease) | | | | |
|---------------------------------|---------------------------|--------------|---------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Operating Balance Impact* | - | 1.900 | - | - | - |
| Net Core Crown Debt Impact Only | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | - | 1.900 | - | - | - |

* Unless non-cash, will also impact net core Crown debt.

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|--------------|---------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Non-Departmental Other Expenses: | | | | | |
| Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations | - | 1.900 | - | - | - |
| Total Operating | - | 1.900 | - | - | - |
| Total Capital | - | - | - | - | - |

Vote: Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

Title: Positioning the Māori Media Sector for the Future

Description: This initiative provides funding to position the Māori media sector within a new public media environment by growing capacity, capability, and the delivery of innovative content, so that it is prepared to increasingly deliver a fuller range of Māori content. It will support:

- The development of a sector-wide workforce strategy and growing current workforce development initiatives.
- Maintaining and growing iwi media collaboration in news and current affairs.
- The creation of innovative content that reflects Māori language, culture, stories and perspectives by the independent production community for distribution across a range of platforms.

Appropriation Changes

| | \$m - increase/(decrease) | | | | |
|---------------------------------|---------------------------|---------------|---------------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Operating Balance Impact* | - | 20.000 | 20.000 | - | - |
| Net Core Crown Debt Impact Only | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | - | 20.000 | 20.000 | - | - |

* Unless non-cash, will also impact net core Crown debt.

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|---------------|---------------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Non-Departmental Output Expenses: | | | | | |
| Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services | - | 16.000 | 16.000 | - | - |
| Whakaata Māori Māori Television | - | 4.000 | 4.000 | - | - |
| Total Operating | - | 20.000 | 20.000 | - | - |
| Total Capital | - | - | - | - | - |

Vote: Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

Title: Progressive Procurement – Increasing Public Sector Supplier Diversity and Improving Economic Outcomes for Māori

Description: This initiative supports the continuation and expansion of the current Progressive Procurement project for a further two years which will increase supplier diversity within public sector procurement processes and achieve greater economic outcomes for Māori.

Funding will be used to:

- Scale up the successful ‘local intermediary connect’ prototype to grow awareness of government opportunities and build capability.
- Provide targeted one-to-one support to Māori businesses that are ready to deliver procurement solutions but need to lift capability to able to navigate and engage effectively in government tender processes.
- Develop a centralised Māori Business database.
- Provide intermediary services that support Māori businesses to engage in procurement opportunities.

Appropriation Changes

| | \$m - increase/(decrease) | | | | |
|---------------------------------|---------------------------|---------------|---------------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Operating Balance Impact* | - | 14.500 | 11.500 | - | - |
| Net Core Crown Debt Impact Only | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | - | 14.500 | 11.500 | - | - |

* Unless non-cash, will also impact net core Crown debt.

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|---------|---------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Departmental Output Expenses: | | | | | |
| Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown) | - | 5.194 | 4.194 | - | - |
| Non-Departmental Other Expenses: | | | | | |

| | | | | | |
|--|---|---------------|---------------|---|---|
| Te Kaitaonga Hua Pāpori Social Procurement | - | 9.306 | 7.306 | - | - |
| Total Operating | - | 14.500 | 11.500 | - | - |
| Total Capital | - | - | - | - | - |

Vote: Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

Title: Te Pae Tawhiti – Foundational Investment to Protect and Enable Appropriate Use of Mātauranga Māori and other Taonga

Description: This initiative will invest in the foundations necessary to protect and enable appropriate use of mātauranga Māori and other taonga in Aotearoa. It has the potential to fuel innovation, strengthen national identity, and enhance our international reputation. It will also deliver direct benefits to Māori through investing in what is uniquely Aotearoa. This initiative builds on the Wai 262 claim and report Ko Aotearoa Tēnei. It will fund Māori engagement led by Te Taumata Whakapūmau; expert technicians Te Kahu Aronui; and Crown cross-agency policy work on Te Tumu mō Te Pae Tawhiti.

Appropriation Changes

| | \$m - increase/(decrease) | | | | |
|---------------------------------|---------------------------|--------------|--------------|--------------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Operating Balance Impact* | - | 8.535 | 8.535 | 6.525 | 4.065 |
| Net Core Crown Debt Impact Only | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | - | 8.535 | 8.535 | 6.525 | 4.065 |

* Unless non-cash, will also impact net core Crown debt.

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|--------------|--------------|--------------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Departmental Output Expenses: | | | | | |
| Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown) | - | 4.065 | 4.065 | 4.065 | 4.065 |
| Non-Departmental Output Expenses: | | | | | |
| Tahua Whanaketanga Māori Māori Development Fund | - | 4.470 | 4.470 | 2.460 | - |
| Total Operating | - | 8.535 | 8.535 | 6.525 | 4.065 |
| Total Capital | - | - | - | - | - |

Vote: Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

Title: Te Ringa Hāpai Whenua Fund

Description: This initiative provides funding to support business cases and infrastructure on Whenua Māori for pre-commercialisation which will enable owners to undertake whenua-based economic, cultural, social and environmental projects. In doing so, the investment will contribute to improving economic outcomes for Māori and to ensuring that whānau are well positioned to manage the impacts of climate change.

Appropriation Changes

| | \$m - increase/(decrease) | | | | |
|---------------------------------|---------------------------|---------------|---------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Operating Balance Impact* | - | 10.000 | - | - | - |
| Net Core Crown Debt Impact Only | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | - | 10.000 | - | - | - |

* Unless non-cash, will also impact net core Crown debt.

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|---------------|---------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Non-Departmental Output Expenses: | | | | | |
| Tahua Whanaketanga Māori Māori Development Fund | - | 10.000 | - | - | - |
| Total Operating | - | 10.000 | - | - | - |
| Total Capital | - | - | - | - | - |

Vote: Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

Title: Whānau Ora General Commissioning Activities

Description: This initiative will provide \$41.628 million to fund Whānau Ora Commissioning Agencies to continue commissioning support to 9,250 whānau to improve their wellbeing and build resilience. Whānau Ora is a kaupapa Māori approach to wellbeing that puts whānau at the centre of decision-making. It is delivered through a devolved commissioning model whereby three non-government commissioning agencies commission for outcomes based on whānau aspirations and needs.

Of the 9,250 whānau, 800 will be provided with more intensive support through Ngā Tini Whetū, a joint agency early support programme (alongside Oranga Tamariki and ACC) designed to support whānau aspirations with a key aim to avoid the state care system and to support injury prevention.

Appropriation Changes

| | \$m - increase/(decrease) | | | | |
|---------------------------------|---------------------------|---------------|---------------|---------------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Operating Balance Impact* | - | 41.628 | 41.628 | 41.628 | 41.628 |
| Net Core Crown Debt Impact Only | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | - | 41.628 | 41.628 | 41.628 | 41.628 |

* Unless non-cash, will also impact net core Crown debt.

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|---------------|---------------|---------------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Non-Departmental Output Expenses: | | | | | |
| Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes | - | 41.628 | 41.628 | 41.628 | 41.628 |
| Total Operating | - | 41.628 | 41.628 | 41.628 | 41.628 |
| Total Capital | - | - | - | - | - |

Vote: Māori Development

Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

Title: Whānau Resilience - Supporting the Development of Whānau Leaders to Build Resilience and Strengthen Whānau

Description: This initiative will contribute to resilient and sustainable whānau by developing leadership within key whānau cohorts, enhancing resilience and strengthening whānau protective factors in a changing environment and within a COVID-endemic Aotearoa. With wāhine and rangatahi Māori disproportionately affected by COVID-19, these initiatives will enable whānau to increase their social, cultural and economic protective factors, enabling a faster recovery and laying the foundations for the future.

Appropriation Changes

| | \$m - increase/(decrease) | | | | |
|---------------------------------|---------------------------|---------------|---------------|----------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Operating Balance Impact* | (20.000) | 13.010 | 15.513 | - | - |
| Net Core Crown Debt Impact Only | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | (20.000) | 13.010 | 15.513 | - | - |

* Unless non-cash, will also impact net core Crown debt.

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|---------|---------|---------|--------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 & Outyears |
| Departmental Output Expenses: | | | | | |
| Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown) | - | 1.510 | 1.513 | - | - |
| Non-Departmental Output Expenses: | | | | | |
| Tahua Whanaketanga Māori Māori Development Fund | - | 11.500 | 14.000 | - | - |
| Multi-Category Expenses and Capital Expenditure: | | | | | |
| Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori Māori Communities COVID-19 Fund (MCA) | | | | | |
| <i>Non-Departmental Output Expenses:</i> | | | | | |
| Urupare Māori ki te Omicron Māori Omicron Response | (20.000) | - | - | - | - |

| | | | | | |
|--|-----------------|---------------|---------------|---|---|
| Total Multi-Category Expenses and Capital Expenditure: Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori Māori Communities COVID-19 Fund (MCA) | (20.000) | - | - | - | - |
| Total Operating | (20.000) | 13.010 | 15.513 | - | - |
| Total Capital | - | - | - | - | - |

Additional Recommendation

- 7 **agree** to draw down the balance of \$8.523m within the Māori Communities COVID-19 Fund, Phase 2: Whānau and community resilience tagged operating contingency to partially fund this initiative.