

The Treasury

Budget 2022 Information Release

August 2022

This document has been proactively released and is available on:

- The **Budget website** from August 2022 to May 2023 only at: <https://budget.govt.nz/information-release/2022>, and on
- the **Treasury website** from later in 2022 at: <https://treasury.govt.nz/publications/information-release/budget-2022-information-release>.

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [1] appearing where information has been withheld in a release document refers to section 6(a).

Copyright and Licensing

Cabinet material and advice to Ministers from the Treasury and other public service departments are © **Crown copyright** but are licensed for re-use under **Creative Commons Attribution 4.0 International (CC BY 4.0)** [<https://creativecommons.org/licenses/by/4.0/>].

For material created by other parties, copyright is held by them and they must be consulted on the licensing terms that they apply to their material.

Accessibility

The Treasury can provide an alternate HTML version of this material if requested. Please cite this document's title or PDF file name when you email a request to information@treasury.govt.nz.

2022 Budget Package: Vote Prime Minister and Cabinet

Appropriation Administrator: Department of the Prime Minister and Cabinet

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- 1 **note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14077	COVID-19 Service Recognition	1.000	3.776	0.300	-	-
13773	Department of the Prime Minister and Cabinet Relocation from Temporary Accommodation	-	-	1.710	1.680	1.680
13745	RCOI – Annual Hui on Countering Terrorism and Violent Extremism	-	0.300	0.300	-	-
13750	RCOI – Preventing and Countering Violent Extremism Strategic Framework	-	0.250	0.250	0.250	-
13747	RCOI - Research Fund for Preventing and Countering Violent Extremism	-	0.825	1.650	1.650	1.650
13744	RCOI – System Response to the Royal Commission of Inquiry into March 2019 Terrorist Attack	-	5.400	5.400	-	-
Total Operating		1.000	10.551	9.610	3.580	3.330

Capital Initiative(s) (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
13773	Department of the Prime Minister and Cabinet Relocation from Temporary Accommodation	-	-	1.352	-	-
13744	RCOI – System Response to the Royal Commission of Inquiry into March 2019 Terrorist Attack	-	0.122	-	-	-
Total Capital		-	0.122	1.352	-	-

- 2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of

new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;

- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
 - iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
 - iv. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
 - v. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vi. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
 - 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
 - 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
 - 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Prime Minister and Cabinet

Appropriation Administrator: Department of the Prime Minister and Cabinet

Title: COVID-19 Service Recognition

Description: This initiative will allow the Government to recognise the contribution of certain New Zealanders to the COVID-19 response.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	1.000	3.776	0.300	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	1.000	3.776	0.300	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Advice and Support Services (MCA)					
<i>Departmental Output Expenses:</i>					
Advice and Support to Government and the Governor-General (funded by revenue Crown)	1.000	3.776	0.300	-	-
Total Multi-Category Expenses and Capital Expenditure: Advice and Support Services (MCA)	1.000	3.776	0.300	-	-
Total Operating	1.000	3.776	0.300	-	-
Total Capital	-	-	-	-	-

Additional Recommendations

- 7 **agree** that any unspent funding in 2021/22 be transferred to 2022/23, to ensure this fixed term initiative can deliver the required outcomes;
- 8 **agree** that expenses associated with this initiative be met from the Prime Minister's Emerging Priorities Contingency;
- 9 **agree** that any funding not required for this initiative be returned to the Prime Minister's Emerging Priorities Contingency;

Vote: Prime Minister and Cabinet

Appropriation Administrator: Department of the Prime Minister and Cabinet

Title: Department of the Prime Minister and Cabinet Relocation from Temporary Accommodation

Description: This initiative will support the Department of the Prime Minister and Cabinet, including the National Emergency Management Agency, to move into permanent accommodation following the temporary move from Bowen House due to seismic issues.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	1.710	1.680	1.680
Net Core Crown Debt Impact Only	-	-	1.352	-	-
No Impact	-	-	-	-	-
Total	-	-	3.062	1.680	1.680

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Capital Injections:					
Department of the Prime Minister and Cabinet - Capital Injection	-	-	1.352	-	-
Multi-Category Expenses and Capital Expenditure:					
Advice and Support Services (MCA)					
<i>Departmental Output Expenses:</i>					
Advice and Support to Government and the Governor-General (funded by revenue Crown)	-	-	1.710	1.680	1.680
Total Multi-Category Expenses and Capital Expenditure: Advice and Support Services (MCA)	-	-	1.710	1.680	1.680
Total Operating	-	-	1.710	1.680	1.680
Total Capital	-	-	1.352	-	-

Vote: Prime Minister and Cabinet

Appropriation Administrator: Department of the Prime Minister and Cabinet

Title: RCOI – Annual Hui on Countering Terrorism and Violent Extremism

Description: This initiative provides funding to deliver the annual hui He Whenua Taurikura ('a country at peace') for a further two years. Holding an annual hui on countering terrorism and violent extremism was a recommendation of the Royal Commission of Inquiry into the terrorist attack on Christchurch masjidain on 15 March 2019.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.300	0.300	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.300	0.300	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Advice and Support Services (MCA)					
<i>Departmental Output Expenses:</i>					
Advice and Support to Government and the Governor-General (funded by revenue Crown)	-	0.300	0.300	-	-
Total Multi-Category Expenses and Capital Expenditure: Advice and Support Services (MCA)	-	0.300	0.300	-	-
Total Operating	-	0.300	0.300	-	-
Total Capital	-	-	-	-	-

Vote: Prime Minister and Cabinet

Appropriation Administrator: Department of the Prime Minister and Cabinet

Title: RCOI – Preventing and Countering Violent Extremism Strategic Framework

Description: This initiative will enable the development of a national strategic framework for preventing and countering violent extremism. This framework will inform the Government’s wider response to the terrorist attack on Christchurch masjidain.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.250	0.250	0.250	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.250	0.250	0.250	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Advice and Support Services (MCA)					
<i>Departmental Output Expenses:</i>					
Advice and Support to Government and the Governor-General (funded by revenue Crown)	-	0.250	0.250	0.250	-
Total Multi-Category Expenses and Capital Expenditure: Advice and Support Services (MCA)	-	0.250	0.250	0.250	-
Total Operating	-	0.250	0.250	0.250	-
Total Capital	-	-	-	-	-

Additional Recommendation

10 **note** that related funding has also been provided through Vote Internal Affairs (Initiative 14470);

Vote: Prime Minister and Cabinet

Appropriation Administrator: Department of the Prime Minister and Cabinet

Title: RCOI - Research Fund for Preventing and Countering Violent Extremism

Description: This initiative supports the provision and administration of scholarships and grants for research into preventing and countering violent extremism. This was a recommendation of the Royal Commission of Inquiry into the terrorist attack on Christchurch masjidain on 15 March 2019.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.825	1.650	1.650	1.650
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.825	1.650	1.650	1.650

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Output Expenses:					
Centre of Excellence for Preventing and Countering Violent Extremism	-	0.825	1.650	1.650	1.650
Total Operating	-	0.825	1.650	1.650	1.650
Total Capital	-	-	-	-	-

Additional Recommendation

11 **agree** that the fund will be administered by the national Centre of Excellence for Preventing and Countering Violent Extremism; and

Vote: Prime Minister and Cabinet

Appropriation Administrator: Department of the Prime Minister and Cabinet

Title: RCOI – System Response to the Royal Commission of Inquiry into March 2019 Terrorist Attack

Description: This initiative will continue to deliver Government’s priorities in responding as a system to the recommendations of the Royal Commission of Inquiry into the terrorist attack on Christchurch masjidain on 15 March 2019, in advance of decisions on implementation of the Royal Commission’s “machinery of government” recommendations.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	5.400	5.400	-	-
Net Core Crown Debt Impact Only	-	0.122	-	-	-
No Impact	-	-	-	-	-
Total	-	5.522	5.400	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Capital Injections:					
Department of the Prime Minister and Cabinet - Capital Injection	-	0.122	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Advice and Support Services (MCA)					
<i>Departmental Output Expenses:</i>					
Advice and Support to Government and the Governor-General (funded by revenue Crown)	-	5.400	5.400	-	-
Total Multi-Category Expenses and Capital Expenditure: Advice and Support Services (MCA)	-	5.400	5.400	-	-
Total Operating	-	5.400	5.400	-	-
Total Capital	-	0.122	-	-	-

Additional Recommendation

12 [33]

