The Treasury

Budget 2024 Information Release

September 2024

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- The Treasury website from later in 2024 at: https://www.treasury.govt.nz/publications/information-release/budget-2024-information-release

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) to maintain legal professional privilege
- [37] 9(2)(i) to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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From: Sent:	Emily Fulford [TSY] Tuesday, 16 April 2024 2:13 pm
То:	^Parliament: Elinor Bendell
Cc:	^Parliament: Hamish Dick; Keiran Kennedy [TSY]; Jas Singh [TSY]; Bonar Robertson
	[TSY]; Jesse Doherty [TSY]; Mark Hodge [TSY]
Subject:	RE: Budget letter - confirming some amounts

Hey Elinor - sorry for the delay. Have confirmed with Bonar that what is in Abby's email is correct.

Thanks Emily

From: Elinor Bendell <Elinor.Bendell@parliament.govt.nz>
Sent: Tuesday, April 16, 2024 10:14 AM
To: Emily Fulford [TSY] <Emily.Fulford@treasury.govt.nz>
Cc: ^Parliament: Hamish Dick <Hamish.Dick@parliament.govt.nz>
Subject: RE: Budget letter - confirming some amounts

Morning!

If we could get this confirmed asap so I can go back to Minister Brown's office, that would be great!

Thanks,

Elinor



Elinor Bendell Private Secretary - Finance Office of Hon Nicola Willis Minister of Finance

Level 7.2 Executive Wing, Parliament Buildings, PO Box 18041, Wellington 6160, New Zealand M: [35] E: <u>elinor.bendell@parliament.govt.nz</u>

From: Elinor Bendell
Sent: Monday, April 15, 2024 5:30 PM
To: Emily Fulford [TSY] <<u>Emily.Fulford@treasury.govt.nz</u>>
Cc: Hamish Dick <<u>Hamish.Dick@parliament.govt.nz</u>>
Subject: FW: Budget letter - confirming some amounts

Hi Emily,

The Transport office have come back with some errors in the letter.

Can you please confirm the below?

If Abby's email is correct, we will go back and confirm with the Minister of Transport's office that there will not be a new letter and that my email will act as the confirmation of the figures they have provided.

Thanks,

Elinor



Elinor Bendell Private Secretary - Finance Office of Hon Nicola Willis Minister of Finance

Level 7.2 Executive Wing, Parliament Buildings, PO Box 18041, Wellington 6160, New Zealand M: [35] E: <u>elinor.bendell@parliament.govt.nz</u>

From: Abby McRoberts <<u>Abby.McRoberts@parliament.govt.nz</u>>
Sent: Monday, April 15, 2024 5:00 PM
To: Elinor Bendell <<u>Elinor.Bendell@parliament.govt.nz</u>>
Cc: Helen FionaWhite <<u>Helen.FionaWhite@parliament.govt.nz</u>>
Subject: Budget letter - confirming some amounts

Hi Elinor,

Thanks for the quick chat earlier today. MoT has reviewed the Budget letter received today and found a few small errors / figures we assume are incorrect based on our understanding of the Budget package:

ID 16016: Civil Aviation Authority Health and Safety at Work Act (HSWA) delegations*

Operating: \$15.9m \$0.700m

This looks like a copy from the entry above. Based on the figures in CFSnet, this should be \$0.700m (a total of one year's funding at \$2.800m)

ID 15901: Emergency Ocean Response Capability*

Operating [25] and [33]

This initiative is in the table twice, however does not seem to have skewed the total calculations.

ID 15769: Civil Aviation Authority Liquidity Funding*

Operating: [33]

[33]

Would it be possible to receive email confirmation back that our revised amounts for 16016 and 15769 are correct / as the initiatives are currently reflected in the Budget package?

Cheers, Abby

> Abby McRoberts Private Secretary (Transport) | Office of Hon Simeon Brown Minister of Transport | Minister for Auckland | Minister for Energy | Minister for Local Government



DDI: [35] Email: <u>abby.mcroberts@parliament.govt.nz</u> | Website: <u>www.Beehive.govt.nz</u> Private Bag 18041, Parliament Buildings, Wellington 6160, New Zealand