The Treasury

Budget 2024 Information Release

September 2024

This document has been proactively released and is available on:

- The Budget website from September 2024 to May 2025 only at: https://budget.govt.nz/information-release/2024, and on
- The Treasury website from later in 2024 at: https://www.treasury.govt.nz/publications/information-release/budget-2024-information-release

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) to maintain legal professional privilege
- [37] 9(2)(i) to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

Copyright and Licensing

Cabinet material and advice to Ministers from the Treasury and other public service departments are © Crown copyright but are licensed for re-use under Creative Commons Attribution 4.0 International (CC BY 4.0) [https://creativecommons.org/licenses/by/4.0/].

For material created by other parties, copyright is held by them and they must be consulted on the licensing terms that they apply to their material.

Accessibility

The Treasury can provide an alternate HTML version of this material if requested. Please cite this document's title or PDF file name when you email a request to information@treasury.govt.nz.

From: Jesse Doherty [TSY]

To: Emily Fulford [TSY]; Mark Hodge [TSY]; Rosalinda Pierce [TSY]; Nicholas Hall [TSY]; Nicole Cooper [TSY];

Kamlesh Patel [TSY]; Hannah Singleton [TSY]; Erana Sitterle [TSY]; Craig Murphy [TSY]

Cc: <u>@Budget Management</u>

Subject: RE: Budget 2024 - Transport confirmation letter

Date: Monday, 15 April 2024 2:48:00 pm

Attachments: <u>image001.png</u>

Hey Emily thanks for this,

I've found three issues in the letter:

16016 CAA HSWA – has this figure been accidentally copied from the line above (16007?)

15769 CAA Liquidity Funding – average doesn't align with what is in CFIS

15901 EORC – in letter twice, one noting its time limited

Do we need to do anything?

Jesse

From: Emily Fulford [TSY] <Emily.Fulford@treasury.govt.nz>

Sent: Monday, 15 April 2024 10:43 am

To: Mark Hodge [TSY] < Mark. Hodge@treasury.govt.nz>; Rosalinda Pierce [TSY]

<Rosalinda.Pierce@treasury.govt.nz>; Jesse Doherty [TSY] <Jesse.Doherty@treasury.govt.nz>;

Nicholas Hall [TSY] <Nicholas.Hall@treasury.govt.nz>; Nicole Cooper [TSY]

<Nicole.Cooper@treasury.govt.nz>; Kamlesh Patel [TSY] <Kamlesh.Patel@treasury.govt.nz>;

Hannah Singleton [TSY] <Hannah.Singleton@treasury.govt.nz>; Erana Sitterle [TSY]

<Erana.Sitterle@treasury.govt.nz>; Craig Murphy [TSY] <Craig.Murphy@treasury.govt.nz>

Cc: @Budget Management <Budget@treasury.govt.nz> **Subject:** Budget 2024 - Transport confirmation letter

Hello – this is let you know that the Transport letter has been sent to the Transport Minister this morning, and includes text on communicating decisions with NZTA. It notes there are still outstanding decisions on the GPS and RNIP. MoT should have a copy as I understand their CE was copied into the email. Here is the link to the signed letter.

https://portia.hamlet.treasury.govt.nz/work/link/d/IMANAGE!4944603.2

Thanks Emily



DDI: 4680 | Tel: [39] | Email/IM: emily.fulford@treasury.govt.nz

Visit us online at https://treasury.govt.nz/ and follow us on Twitter, LinkedIn and Instagram

(I work a nine-day fortnight, with every second Friday off)