

# The Treasury

## Budget 2024 Information Release

### September 2024

This document has been proactively released and is available on:

- The Budget website from September 2024 to May 2025 only at: <https://budget.govt.nz/information-release/2024>, and on
- The Treasury website from later in 2024 at: <https://www.treasury.govt.nz/publications/information-release/budget-2024-information-release>

#### Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

## **Copyright and Licensing**

Cabinet material and advice to Ministers from the Treasury and other public service departments are © **Crown copyright** but are licensed for re-use under **Creative Commons Attribution 4.0 International (CC BY 4.0)** [<https://creativecommons.org/licenses/by/4.0/>].

For material created by other parties, copyright is held by them and they must be consulted on the licensing terms that they apply to their material.

## **Accessibility**

The Treasury can provide an alternate HTML version of this material if requested. Please cite this document's title or PDF file name when you email a request to [information@treasury.govt.nz](mailto:information@treasury.govt.nz).



# Cabinet

## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### 2024 Budget Package: Vote Māori Development

On 29 April 2024, Cabinet:

#### Appropriation Administrator: Ministry of Māori Development - Te Puni Kōkiri

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2024 Budget package, as listed in the summary tables below and detailed in the attached initiative documents:

#### Summary of initiatives:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15432	Return of Excess Funding from Discontinued Programmes	-	(1.500)	(1.500)	(1.500)	(1.500)
15435	Return of Baseline Funding – Te Tumu Paeroa	-	(1.241)	(1.241)	(1.241)	(1.241)
15430	Return of Funding - Te Ringa Hāpai Whenua Fund	-	(5.733)	(5.733)	(5.733)	(5.733)
16063	Return of Funding - Future of Work - Māori Leadership	-	(0.300)	-	-	-
15431	Return of Funding - Hapori Māori - Increasing Community Resilience through Data Capability and Access	-	(6.290)	(6.360)	(5.090)	(5.090)
15429	Te Puni Kōkiri Departmental Cost Efficiencies	-	(9.700)	(10.000)	(10.000)	(10.000)
<b>Total Operating</b>		-	<b>(24.764)</b>	<b>(24.834)</b>	<b>(23.564)</b>	<b>(23.564)</b>

Note: Throughout the document, “total operating” refers to funding over five years (2023/24 to 2027/28) and “total capital” refers to funding over 10 years (2023/24 to 2032/33).

Rachel Hayward  
Secretary of the Cabinet

<b>Vote:</b>	Māori Development
<b>Appropriation Administrator:</b>	Ministry of Māori Development - Te Puni Kōkiri
<b>Title:</b>	Return of Excess Funding from Discontinued Programmes
<b>Description:</b>	This savings initiative will return \$6.000 million total operating funding from the Community and Māori Governance Organisations and Commissioning Whānau Ora Outcomes appropriations due to the funding no longer being allocated to a specific work programme.

### Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(1.500)	(1.500)	(1.500)	(1.500)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(1.500)</b>	<b>(1.500)</b>	<b>(1.500)</b>	<b>(1.500)</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes	-	(0.600)	(0.600)	(0.600)	(0.600)
<b>Non-Departmental Other Expenses:</b>					
Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations	-	(0.900)	(0.900)	(0.900)	(0.900)
<b>Total Operating</b>	-	<b>(1.500)</b>	<b>(1.500)</b>	<b>(1.500)</b>	<b>(1.500)</b>

**Initiative No: 15435****Vote:** Māori Development**Appropriation Administrator:** Ministry of Māori Development - Te Puni Kōkiri**Title:** Return of Baseline Funding - Te Tumu Paeroa**Description:** This savings initiative returns \$4.964 million total operating funding from the Māori Trustee through cost efficiencies.**Appropriation Changes**

	<b>\$m - increase/(decrease)</b>				
	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28 &amp; Outyears</b>
Operating Balance Impact*	-	(1.241)	(1.241)	(1.241)	(1.241)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>(1.241)</b>	<b>(1.241)</b>	<b>(1.241)</b>	<b>(1.241)</b>

\* Unless non-cash, will also impact net core Crown debt.

	<b>\$m - increase/(decrease)</b>				
	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28 &amp; Outyears</b>
<b>Non-Departmental Output Expenses:</b>					
Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function	-	(1.241)	(1.241)	(1.241)	(1.241)
<b>Total Operating</b>	<b>-</b>	<b>(1.241)</b>	<b>(1.241)</b>	<b>(1.241)</b>	<b>(1.241)</b>

Initiative No: 15430

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development - Te Puni Kōkiri

**Title:** Return of Funding - Te Ringa Hāpai Whenua Fund

**Description:** This savings initiative returns \$22.932 million total operating funding from Te Ringa Hāpai Whenua Fund, ceasing the fund. This funding was provided in Budget 2023 for infrastructure investment on whenua Māori (Māori Freehold Land).

### Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(5.733)	(5.733)	(5.733)	(5.733)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(5.733)</b>	<b>(5.733)</b>	<b>(5.733)</b>	<b>(5.733)</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Departmental Output Expenses:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	(0.233)	(0.233)	(0.233)	(0.233)
<b>Non-Departmental Output Expenses:</b>					
Tahua Whanaketanga Māori   Māori Development Fund	-	(5.500)	(5.500)	(5.500)	(5.500)
<b>Total Operating</b>	-	<b>(5.733)</b>	<b>(5.733)</b>	<b>(5.733)</b>	<b>(5.733)</b>

### Additional Recommendations

- 2 **agreed** to stop the Te Ringa Hāpai Whenua Fund;
- 3 **noted** that the above appropriation changes give effect to the decision to stop the Te Ringa Hāpai Whenua Fund;

**Initiative No: 16063****Vote:** Māori Development**Appropriation Administrator:** Ministry of Māori Development - Te Puni Kōkiri**Title:** Return of Funding - Future of Work - Māori Leadership**Description:** This savings initiative returns \$0.300 million total operating funding to reflect the closure of the Future of Work Forum with the funding received as part of Budget 2023 no longer required.**Appropriation Changes**

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28
Operating Balance Impact*	-	(0.300)	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(0.300)</b>	-	-	-

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28
<b>Departmental Output Expenses:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	(0.300)	-	-	-
<b>Total Operating</b>	-	<b>(0.300)</b>	-	-	-

**Additional Recommendation**4 **noted** that this initiative relates to Initiative 15616 in Vote Business, Science and Innovation;

<b>Vote:</b>	Māori Development
<b>Appropriation Administrator:</b>	Ministry of Māori Development – Te Puni Kōkiri
<b>Title:</b>	Return of Funding – Hapori Māori – Increasing Community Resilience through Data Capability and Access
<b>Description:</b>	This savings initiative returns \$22.830 million total operating funding for the Hapori Māori Data Capability programme (HMDC), ceasing the programme.

### Appropriation Changes

	\$m – increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(6.290)	(6.360)	(5.090)	(5.090)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>(6.290)</b>	<b>(6.360)</b>	<b>(5.090)</b>	<b>(5.090)</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m – increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Departmental Output Expenses:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	(6.290)	(6.360)	(5.090)	(5.090)
<b>Total Operating</b>	<b>-</b>	<b>(6.290)</b>	<b>(6.360)</b>	<b>(5.090)</b>	<b>(5.090)</b>

### Additional Recommendations

- 5 **agreed** to stop the Hapori Māori – Increasing Community Resilience through Data Capability and Access programme;
- 6 **noted** that the above appropriation changes give effect to the decision to stop the Hapori Māori - Increasing Community Resilience through Data Capability and Access programme;
- 7 **noted** that \$22.830 million total operating funding associated with this initiative was originally funded from the Climate Emergency Response Fund Initiative 14633 - Hapori Māori - Increasing Community Resilience through Data Capability and Access in Budget 2023 [CAB-23-MIN-0139].



Initiative No: 15429

**Vote:** Māori Development

**Appropriation Administrator:** Ministry of Māori Development - Te Puni Kōkiri

**Title:** Te Puni Kōkiri Departmental Cost Efficiencies

**Description:** This savings initiative returns \$39.700 million total operating funding from Te Puni Kōkiri through reductions in personnel, contractors and consultants and other operating costs associated with a reduction in staff establishment and tighter controls on spending.

### Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(9.700)	(10.000)	(10.000)	(10.000)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(9.700)</b>	<b>(10.000)</b>	<b>(10.000)</b>	<b>(10.000)</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Departmental Output Expenses:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	(8.569)	(8.834)	(8.834)	(8.834)
Whakapakari Kaupapa Whānau Ora   Whānau Ora Commissioning Approach (funded by revenue Crown)	-	(1.131)	(1.166)	(1.166)	(1.166)
<b>Total Operating</b>	-	<b>(9.700)</b>	<b>(10.000)</b>	<b>(10.000)</b>	<b>(10.000)</b>