

The Treasury

Budget 2024 Information Release

September 2024

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Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2024 Budget Package: Vote Parliamentary Service

On 29 April 2024, Cabinet:

Appropriation Administrator: Parliamentary Service

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2024 Budget package, as listed in the summary tables below and detailed in the attached initiative documents:

Summary of initiatives:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
16161	[33]					
15802	Replacement of Parliamentary Service's Human Resource Information System	0.090	1.640	2.072	-	-
Total Operating		0.090	1.640	[33]		

Capital Initiative (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
16161	[33]					
Total Capital		-	[33]		-	-

Note: Throughout the document, "total operating" refers to funding over five years (2023/24 to 2027/28) and "total capital" refers to funding over 10 years (2023/24 to 2032/33)

Rachel Hayward
Secretary of the Cabinet

Vote: Parliamentary Service
Appropriation Administrator: Parliamentary Service
Title: [33]

Description:

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	[33]				
Net Core Crown Debt Impact Only					
No Impact					
Total					

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Departmental Capital Expenditure:	[33]				
[33]					
Multi-Category Expenses and Capital Expenditure:					
Operations, Information and Advisory Services (MCA)					
<i>Departmental Output Expenses:</i>					
Building and Operations Management (funded by revenue Crown)					
Total Multi-Category Expenses and Capital Expenditure: Operations, Information and Advisory Services (MCA)					
Total Operating					
Total Capital					

Additional Recommendations

- 2 **noted** that the above initiative relates to Initiative 15441 in Vote Prime Minister and Cabinet;
- 3 [33]
- 4 **noted** that the amounts shown in the Appropriation Changes table for the Multi Year Appropriation: [33] reflect the change to the indicative annual spending profile.

Vote: Parliamentary Service

Appropriation Administrator: Parliamentary Service

Title: Replacement of Parliamentary Service's Human Resource Information System

Description: This initiative provides funding to recommence the programme of work to replace the Human Resource Information System. It will introduce new, fit-for-purpose technology systems as well as organisational and business process changes and will remove the critical risk of failure that exists with the current system. It will deliver significant changes and ensure full compliance with legislation and superannuation schemes for all agencies.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	0.090	1.640	2.072	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	0.090	1.640	2.072	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Operations, Information and Advisory Services (MCA)					
<i>Departmental Output Expenses:</i>					
Personnel, Accounting and Advisory Services to Members and Other Parliamentary Agencies (funded by revenue Crown)	0.090	1.640	2.072	-	-
Total Multi-Category Expenses and Capital Expenditure: Operations, Information and Advisory Services (MCA)	0.090	1.640	2.072	-	-
Total Operating	0.090	1.640	2.072	-	-