

# The Treasury

## Budget 2024 Information Release

### September 2024

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Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

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Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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# Cabinet

## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### Budget 2024 Package: Vote Building and Construction (Technical Initiatives)

On 29 April 2024, Cabinet:

#### Appropriation Administrator: Ministry of Business, Innovation and Employment

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2024 Budget package, as listed in the summary table below and detailed in the attached initiative documents:

#### Summary of technical initiatives:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15946	Shared Approach to Back-office Transformation - Building and Construction	-	(0.008)	(0.003)	(0.004)	(0.004)
15947	Shared Approach to Back-office Transformation - Housing	-	(0.031)	(0.029)	(0.028)	(0.028)
15922	Sustained Increased Volume Activity for Licensing Building Practitioners and Electrical Workers Schemes	-	-	-	-	-
<b>Total Operating</b>		-	<b>(0.039)</b>	<b>(0.032)</b>	<b>(0.032)</b>	<b>(0.032)</b>

Note: Throughout the document, “total operating” refers to funding over five years (2023/24 to 2027/28) and “total capital” refers to funding over 10 years (2023/24 to 2032/33).

Rachel Hayward  
Secretary of the Cabinet

**Vote:** Building and Construction

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Shared Approach to Back-office Transformation - Building and Construction

**Description:** This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

### Appropriation Changes

	<b>\$m - increase/(decrease)</b>				
	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28 &amp; Outyears</b>
Operating Balance Impact*	-	(0.008)	(0.003)	(0.004)	(0.004)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(0.008)</b>	<b>(0.003)</b>	<b>(0.004)</b>	<b>(0.004)</b>

\* Unless non-cash, will also impact net core Crown debt.

	<b>\$m - increase/(decrease)</b>				
	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28 &amp; Outyears</b>
<b>Departmental Output Expenses:</b>					
Weathertight Services (funded by revenue Crown)	-	(0.002)	(0.003)	(0.003)	(0.003)
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Building Policy, Regulation and Advice (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Building and Construction (funded by revenue Crown)	-	(0.006)	-	(0.001)	(0.001)
Total Multi-Category Expenses and Capital Expenditure: Building Policy, Regulation and Advice (MCA)	-	(0.006)	-	(0.001)	(0.001)
<b>Total Operating</b>	-	<b>(0.008)</b>	<b>(0.003)</b>	<b>(0.004)</b>	<b>(0.004)</b>

### Additional Recommendation

2     **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

## Initiative No: 15947

<b>Vote:</b>	Building and Construction
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Shared Approach to Back-office Transformation - Housing
<b>Description:</b>	This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

## Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.031)	(0.029)	(0.028)	(0.028)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(0.031)</b>	<b>(0.029)</b>	<b>(0.028)</b>	<b>(0.028)</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Departmental Output Expenses:</b>					
Residential Tenancy and Unit Title Services (funded by revenue Crown)	-	(0.026)	(0.026)	(0.027)	(0.027)
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Temporary Accommodation Services (MCA)					
<i>Departmental Output Expenses:</i>					
Readiness, Response and Recovery (funded by revenue Crown)	-	(0.005)	(0.003)	(0.001)	(0.001)
Total Multi-Category Expenses and Capital Expenditure: Temporary Accommodation Services (MCA)	-	(0.005)	(0.003)	(0.001)	(0.001)
<b>Total Operating</b>	-	<b>(0.031)</b>	<b>(0.029)</b>	<b>(0.028)</b>	<b>(0.028)</b>

## Additional Recommendation

3 noted that this initiative relates to Initiative 15913 in Vote Internal Affairs.

## Initiative No: 15922

**Vote:** Building and Construction

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Sustained Increased Volume Activity for Licensing Building Practitioners and Electrical Workers Schemes

**Description:** This initiative approves a fiscally neutral adjustment of \$1.060 million per annum operating funding in the Occupational Licensing departmental appropriation to recognise the greater demand for registration and renewal of licenses within the Licensing Building Practitioners and Electrical Workers schemes.

## Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	1.060	1.060	1.060	1.060
<b>Total</b>	-	<b>1.060</b>	<b>1.060</b>	<b>1.060</b>	<b>1.060</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Departmental Output Expenses:</b>					
Occupational Licensing (funded by revenue Other)	-	1.060	1.060	1.060	1.060
<b>Total Operating</b>	-	<b>1.060</b>	<b>1.060</b>	<b>1.060</b>	<b>1.060</b>