

The Treasury

Budget 2024 Information Release

September 2024

This document has been proactively released and is available on:

- The Budget website from September 2024 to May 2025 only at: <https://budget.govt.nz/information-release/2024>, and on
- The Treasury website from later in 2024 at: <https://www.treasury.govt.nz/publications/information-release/budget-2024-information-release>

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

Copyright and Licensing

Cabinet material and advice to Ministers from the Treasury and other public service departments are © **Crown copyright** but are licensed for re-use under **Creative Commons Attribution 4.0 International (CC BY 4.0)** [<https://creativecommons.org/licenses/by/4.0/>].

For material created by other parties, copyright is held by them and they must be consulted on the licensing terms that they apply to their material.

Accessibility

The Treasury can provide an alternate HTML version of this material if requested. Please cite this document's title or PDF file name when you email a request to information@treasury.govt.nz.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2024 Budget Package: Vote Parliamentary Service (Technical Initiatives)

On 29 April 2024, Cabinet:

Appropriation Administrator: Parliamentary Service

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2024 Budget package, as listed in the summary table below and detailed in the attached initiative documents:

Summary of technical initiatives:

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
16057	Crown Asset Management Multi-Year Appropriation - Fiscally Neutral Adjustment and Transfer of Underspend	-	-	-	-	-*
16056	Future Accommodation Strategy Multi-Year Appropriation - Transfer of Underspend	-	-	-	-	-
Total Capital		-	-	-	-	-

* Denotes no outyears funding.

Note: Throughout the document, “total operating” refers to funding over five years (2023/24 to 2027/28) and “total capital” refers to funding over 10 years (2023/24 to 2032/33).

Rachel Hayward
Secretary of the Cabinet

Vote: Parliamentary Service

Appropriation Administrator: Parliamentary Service

Title: Crown Asset Management Multi-Year Appropriation - Fiscally Neutral Adjustment and Transfer of Underspend

Description: This initiative provides for both a fiscally neutral transfer of funding from the Parliamentary Complex - Minor Capital Works appropriation and an in-principle transfer of underspend from the current Crown Asset Management multi-year appropriation to a new Crown Asset Management multi-year appropriation.

New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Crown Asset Management	Speaker of the House of Representatives	Multi-Year Appropriation Start: 1/07/2024 Finish: 30/06/2028 Amount (\$m): 7.112	Non-Departmental Capital Expenditure	N/A	This appropriation is limited to Capital works within the Parliamentary Complex to carry out essential maintenance and capital improvements.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28
Non-Departmental Capital Expenditure:					
Crown Asset Management (MYA)	-	1.778	1.778	1.778	1.778
Parliamentary Complex - Minor Capital Works	-	(1.778)	(1.778)	(1.778)	(1.778)
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendations

- 1 **agreed in-principle** to the transfer of any underspends from the current Crown Asset Management MYA expiring on 30 June 2024 to a new Crown Asset Management MYA expiring on 30 June 2028, with the final amount for transfer to be confirmed by the Speaker and Minister of Finance following the completion of the Parliamentary Service's 2023/24 audited financial statements;
- 2 **agreed** to a fiscally neutral transfer of funding from the Parliamentary Complex - Minor Capital Works appropriation to a new Crown Asset Management MYA expiring on 30 June 2028;
- 3 **noted** that the amounts shown in the Appropriation Changes table for the Multi Year Appropriation: "Crown Asset Management" reflect the indicative annual spending profile;

Initiative No: 16056

Vote: Parliamentary Service

Appropriation Administrator: Parliamentary Service

Title: Future Accommodation Strategy Multi-Year Appropriation - Transfer of Underspend

Description: This initiative provides for the in-principle transfer of underspend from the current Future Accommodation Strategy multi-year appropriation to a new Future Accommodation Strategy multi-year appropriation.

New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Future Accommodation Strategy	Speaker of the House of Representatives	Multi-Year Appropriation Start: 1/07/2024 Finish: 30/06/2029 Amount (\$m): 227.980	Non-Departmental Capital Expenditure	N/A	This appropriation is limited to the implementation of the Future Accommodation Strategy at Parliament.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Departmental Capital Expenditure:					
Future Accommodation Strategy (MYA)	-	-	-	-	-
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendations

- 4 **agreed in-principle** to the transfer of any underspends from the current Future Accommodation Strategy MYA expiring on 30 June 2024 to a new Future Accommodation Strategy MYA expiring on 30 June 2029, with the final amount for transfer to be confirmed by the Speaker and Minister of Finance following the completion of the Parliamentary Service's 2023/24 audited financial statements;
- 5 **noted** that the amounts shown in the Appropriation Changes table for the Multi Year Appropriation: "Future Accommodation Strategy" reflect the indicative annual spending profile.