

The Treasury

Budget 2024 Information Release

September 2024

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Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

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Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2024 Budget Package: Vote Police (Technical Initiatives)

On 29 April 2024, Cabinet:

Appropriation Administrator: New Zealand Police

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2024 Budget package, as listed in the summary tables below and detailed in the attached initiative documents:

Summary of technical initiatives:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15884	Capital to Operating Swap – Arms Information Solution	15.800	(0.790)	(0.790)	(0.790)	(0.790)
15882	Shared Approach to Back-office Transformation	-	(0.400)	(0.400)	(0.400)	(0.400)
Total Operating		15.800	(1.190)	(1.190)	(1.190)	(1.190)

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15884	Capital to Operating Swap – Arms Information Solution	(15.800)	-	-	-	-
15885	Capital Transfer - Next Generation Critical Communications	(68.250)	50.000	18.250	-	-
Total Capital		(84.050)	50.000	18.250	-	-

Note: Throughout the document, “total operating” refers to funding over five years (2023/24 to 2027/28) and “total capital” refers to funding over 10 years (2023/24 to 2032/33).

Rachel Hayward
Secretary of the Cabinet

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Capital to Operating Swap – Arms Information Solution

Description: This initiative provides a capital to operating swap to enable New Zealand Police to continue delivery of the Arms Information Solution. Subsequent to Budget 2022 funding being received, New Zealand Police has determined, based on the relevant accounting standards and guidance, that expenditure previously treated as capital must be reclassified as operating.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	15.800	(0.790)	(0.790)	(0.790)	(0.790)
Net Core Crown Debt Impact Only	(15.800)	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.790)	(0.790)	(0.790)	(0.790)

* Unless non-cash, will also impact net core crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Arms Safety and Control (funded by revenue Crown)	15.800	(0.790)	(0.790)	(0.790)	(0.790)
Capital Withdrawal:					
New Zealand Police - Capital Injection	(15.800)	-	-	-	-
Total Operating	15.800	(0.790)	(0.790)	(0.790)	(0.790)
Total Capital	(15.800)	-	-	-	-

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Capital Transfer - Next Generation Critical Communications

Description: This initiative provides a capital transfer from 2023/24 to 2024/25 and 2025/26 for the Next Generation Critical Communications programme to align with the current timing of the build programme.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	(68.250)	50.000	18.250	-	-
No Impact	-	-	-	-	-
Total	(68.250)	50.000	18.250	-	-

* Unless non-cash, will also impact net core crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Capital Injections:					
New Zealand Police - Capital Injection	(68.250)	50.000	18.250	-	-
Total Capital	(68.250)	50.000	18.250	-	-

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Shared Approach to Back-office Transformation

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.400)	(0.400)	(0.400)	(0.400)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.400)	(0.400)	(0.400)	(0.400)

* Unless non-cash, will also impact net core crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	-	(0.087)	(0.087)	(0.087)	(0.087)
Investigations and Case Resolution (funded by revenue Crown)	-	(0.056)	(0.056)	(0.056)	(0.056)
Primary Response Management (funded by revenue Crown)	-	(0.257)	(0.257)	(0.257)	(0.257)
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	(0.400)	(0.400)	(0.400)	(0.400)
Total Operating	-	(0.400)	(0.400)	(0.400)	(0.400)

Additional Recommendation

2 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs.