The Treasury

Budget 2024 Information Release

September 2024

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- The Treasury website from later in 2024 at: https://www.treasury.govt.nz/publications/information-release/budget-2024-information-release

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) to maintain legal professional privilege
- [37] 9(2)(i) to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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Hon Nicola Willis

Minister of Finance Minister for the Public Service Minister for Social Investment Associate Minister of Climate Change



Dame Dr Karen Poutasi

Chair, Health New Zealand | Te Whatu Ora

Dear Dame Karen

Thank you for your work to address outstanding risks and opportunities related to health data and digital infrastructure.

We have recently agreed to release contingency funds to Health New Zealand to support your work to upgrade payroll and rostering systems.

We are concerned about the progress of this work to date and would like more information about what funds have already been invested, the outputs achieved, and future plans.

We request that the following detail is provided to ourselves, as well as the Treasury and Ministry of Health by 30 June 2024:

- Detail on what activity and spending on addressing payroll system risk has occurred in the last 12 months, broken down by activity and funding source.
- Concrete information on how the \$15.0 million operating and \$10.1 million capital funding will be spent, broken down by activity.
- Detail of the expected timeline and process for the development of a business case to address outstanding payroll and rostering risks.

We expect that in future, updates on this work will be provided for inclusion in the Treasury's Quarterly Investment Reporting processes.

We look forward to hearing from you.

Yours sincerely

Hon Nicola Willis

Minister of Finance

Hon Dr Shane Reti