

# The Treasury

## Budget 2024 Information Release

### September 2024

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- The Treasury website from later in 2024 at: <https://www.treasury.govt.nz/publications/information-release/budget-2024-information-release>

#### Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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# Hon Nicola Willis

Minister of Finance  
Minister for the Public Service  
Minister for Social Investment  
Associate Minister of Climate Change



Hon Judith Collins  
Minister of Defence  
Parliament Buildings  
WELLINGTON 6012

Dear Judith

Thank you for your contribution to Budget 2024.

I am writing to confirm the final Vote Defence Force Budget 2024 package, following our discussion on Friday 5 April.

Budget 2024 Funding	Forecast period	
	Operating (\$m)	Capital (\$m)
<i>Cost pressures</i>		
15553 - Depreciation	127.612	-
15548 - Remuneration	163.000	-
16086 – Services to Veterans	4.000	-
<i>New spending</i>		
15542 - Upgrading <sup>[1]</sup> Digital Services	7.000	-
15556 - Modernising Devices and Productivity Tools		
15507 - Upgrading the Regional Supply Facility and Logistics Model at Linton Military Camp		
15509 - Homes for Families (Part Two)		
15557 - Military Operational Vehicles		
15505 - NH90 Helicopter Upgrade: Navigation and Secure Radios		
15508 - Improving Protection Against Maritime Threats		
<b>Total new funding (excluding savings)</b>	<b>421.192</b>	<b>281.090</b>
<i>Savings</i>		
15544 - Non-Operational (Back-office) functions including contractor and consultant savings	(89.650)	-
15545 - New Zealand Defence Force - Reduction in lower value programmes and activities	(9.540)	-
<b>Net new funding</b>	<b>322.002</b>	<b>281.090</b>

Thank you for your support towards the successful delivery of Budget 2024.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Nicola Willis', with a stylized flourish at the end.

Hon Nicola Willis  
**Minister of Finance**