

The Treasury

Budget 2026 Information Release

September 2026

This document has been proactively released and is available on:

- The Budget website from September 2026 to May 2027 only at: <https://budget.govt.nz/information-release/2026>, and on
- The Treasury website from later in 2026 at: <https://www.treasury.govt.nz/publications/budgets/budget-2026-information-release>

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(b)(i) - to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government
- [4] 6(c) - to avoid prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [7] 6(e)(ii) - to prevent serious damage to the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the regulation of banking or credit
- [12] 7(a)(i) - to avoid prejudice to the security or defence of the self-governing State of the Cook Islands
- [13] 7(a)(ii) - to avoid prejudice to the security or defence of the self-governing State of Niue
- [14] 7(a)(iii) - to avoid prejudice to the security or defence of Tokelau
- [15] 7(a)(iv) - to avoid prejudice to the security or defence of the Ross Dependency
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [26] 9(2)(ba)(i) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely to prejudice the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest

- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [41] 18(d) - information requested is or will soon be publicly available

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

Copyright and Licensing

Cabinet material and advice to Ministers from the Treasury and other public service departments are © **Crown copyright** but are licensed for re-use under **Creative Commons Attribution 4.0 International (CC BY 4.0)** [<https://creativecommons.org/licenses/by/4.0/>].

For material created by other parties, copyright is held by them and they must be consulted on the licensing terms that they apply to their material.

Accessibility

The Treasury can provide an alternate HTML version of this material if requested. Please cite this document's title or PDF file name when you email a request to information@treasury.govt.nz.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2026 Package: Vote Environment

On 7 May 2026, Cabinet:

Appropriation Administrator: Ministry for the Environment

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2026 Budget package, as listed in the summary table below and detailed in the attached initiative documents:

Summary of Initiatives:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2025/26	2026/27	2027/28	2028/29	2029/30 & outyears
17213	Baseline Savings - Climate Change Commission	-	(0.100)	(0.397)	(0.397)	(0.298)
17111	Waste Disposal Levy - Ongoing Levy Reallocation	-	-	-	-	(12.000)*
Total Operating		-	(0.100)	(0.397)	(0.397)	(12.298)

* funding for 2029/30 only - no outyears funding

Diana Hawker
Acting Secretary of the Cabinet

Vote: Environment

Appropriation Administrator: Ministry for the Environment

Title: Baseline Savings - Climate Change Commission

Description: This initiative contributes to the baseline reduction target for the Ministry of Cities, Environment, Regions and Transport, and will be achieved via back-office reductions at the Climate Change Commission.

Appropriation Changes

	\$m - increase/(decrease)				
	2025/26	2026/27	2027/28	2028/29	2029/30 & Outyears
Operating Balance Impact*	-	(0.100)	(0.397)	(0.397)	(0.298)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.100)	(0.397)	(0.397)	(0.298)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2025/26	2026/27	2027/28	2028/29	2029/30 & Outyears
Non-Departmental Output Expenses:					
Climate Change Commission - Advisory and Monitoring Function	-	(0.100)	(0.397)	(0.397)	(0.298)
Total Operating	-	(0.100)	(0.397)	(0.397)	(0.298)

Additional Recommendation

- noted** that this initiative relates to Initiative 17631 in Vote Cities, Environment, Regions and Transport;

Vote: Environment

Appropriation Administrator: Ministry for the Environment

Title: Waste Disposal Levy - Ongoing Levy Reallocation

Description: This initiative provides targeted savings by funding three environmental programmes (Kaipara Moana Remediation, Environmental Training Programmes, and NZ Landcare Trust) from the Waste Disposal Levy rather than Crown funding in 2029/30.

Appropriation Changes

	\$m - increase/(decrease)				
	2025/26	2026/27	2027/28	2028/29	2029/30
Operating Balance Impact*	-	-	-	-	(12.000)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	(12.000)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2025/26	2026/27	2027/28	2028/29	2029/30*
Non-Departmental Output Expenses:					
Environmental Training Programmes	-	-	-	-	(1.600)
Kaipara Moana Remediation	-	-	-	-	(9.600)
Promotion of Sustainable Land Management	-	-	-	-	(0.800)
Total Operating	-	-	-	-	(12.000)

* funding for 2029/30 only - no outyears funding

Additional Recommendations

- 3 **agreed** that waste disposal levy revenue is used to fund the *Promotion of Sustainable Land Management, Kaipara Moana Remediation, and Environmental Training Programmes* in Vote Environment for 2029/30, with no changes to agreed outputs;
- 4 **agreed** to an increase in the *Environmental Investment Fund* category of \$12 million in 2029/30 to reflect the use of waste disposal levy revenue to fund the programmes above to generate savings to the Crown of \$12 million;
- 5 **agreed** that waste disposal levy revenue will be used to fund the programmes above over the forecast period, and that Crown funding will be provided only where levy revenue, including any contingency buffer and unallocated funds within the *Environmental Investment Fund* category, are insufficient;
- 6 **agreed** to an increase in the *Contestable Waste Minimisation Fund* category of the *Waste Minimisation Multi-Category Appropriation* by \$4.845 million in 2029/30;
- 7 **agreed** to an increase in the *Environmental Investment Fund* category by \$20 million in 2029/30 to align with Cabinet decisions to provide ongoing operating funding for the Contaminated Sites and Vulnerable Landfills Fund.